

Standing Advisory Council on Religious Education
10th July 2013

Report of the Deputy Chief Executive and Director of People

SACRE Budget 2013 - 2014

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position

2 Summary

2.1 A breakdown of the SACRE budget for the financial year 2013 - 2014 to date will be presented at the meeting.

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget has been made available to support the work of SACRE during the financial year 2013 – 2014 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 An account of the monies spent to date in relation to the budget for 2013-2014 will be presented at the meeting.

4.3 Members may wish to consider how said funding is spent in order to maximise the benefit for teachers and pupils. Do SACRE wish to hold another pupil conference? Would SACRE prefer a second round of networking? Would SACRE like to fund another school through the REQM?
Committed spending includes:

- Complimentary twilights throughout the county which would then enable teachers to network free of charge.
- Funding the SACRE lecture

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

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SACRE Budget 2013/2014

Cost Centre EM1100

Expenditure from 01/04/13 to 26/06/13

Allocation **-12,030.00**

<u>Expenditure</u>	£	Committed
E Senior Time		6,500.00

Other

RMB003029 14/05/12 SACRE		27.00
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RMB003630 18/09/12 SACRE Lecture		60.00
Gill Vaisey SACRE Lecture		500.00
NASACRE subs		75.00
Body and Soul conference rooms/refreshments		449.40
6xRE twilight network meetings		1,320.00
2xprep days for network meetings		810.00

Further invoices to go out:

NASACRE	95.00	
RE Today subscription	103.50	
Body and soul materials	324.95	

Balance Remaining **-1,711.15**

Updated 26/06/13

Committed:

Printing of SACRE Annual Report
Refreshments, certificates and trophies for SACRE Awards